

Draft Calculation for Annual Mission and Outreach Budget

2019.06.11

In 2018 the reported income was

1	Bank Interest - tbd upon reconciliation (Minimal. Several hundred dollars)	tbd
2	Interest and Dividends from Unrestricted Funds; including:	
	Sales of Proceeds Fund	\$34,288.49
	Haynes Estate (Unrestricted Funds)	\$8,962.15
5	Pledges	\$17,084.47
6	Plate Offerings (loose)	\$1,230.00
7	Memorials & Matching Gift	\$0.00
8	Special Offerings (Easter, Flowers)	<u>\$341.00</u>
		\$61,906.11

CCWM dba bylaws provides under Article X. Finances that "A minimum of 10% of projected annual income (not revenue) will be tithed to the congregation's mission and outreach budget. It is recommended that the ministry team practice the United Church of Christ's guidelines and distribute the tithe as follows: 50% of that budget to the wider church through the MACUCC United Church Mission; 15% to the wider church through designated gifts and 35% to local mission, which may include Sanctuary UCC's ministries."

submitted by Paul Roberts, Trustee