Expenses		
Lead Pastor Salary, Benefits, Support	\$92,814	
Parsonage Recurring Costs	\$11,000	
Community Minister, Benefits, Support	\$73,067	
Worship Music Staff	\$8,000	
Pastoral & Program Staff & Benefits	\$184,881	
Parsonage One Time Investment	\$15,000	
Ministry Center: Rent, Office, Utilities	\$42,050	
Sexton	\$10,560	
Property & Liability Insurance	\$2,500	
Facilities Operating Expenses	\$70,110	
Administration & Bookkooning Staff	¢40 700	
Administration & Bookkeeping Staff Staff Training & Workers Comp (6075, 6070)	\$48,708	
Legal Representation (1006)	\$3,250 \$1,000	
Payroll Service	\$2,500	
Administration	\$55,458	
Administration	Ψ33,430	
Advertising/Marketing, Printing, Hospitality (7101-A,		
7101-B, 7101-C)	\$8,800	
Lay Leadership Development (7301, 8001-1)	\$2,250	
Worship and Worship Rental Space (7201; excluding		
7201-1C)	\$8,550	
Arts and Inspiration	\$13,400	
Faith Development (7203)	\$9,200	
Outreach Tithe (8001-1, 7101-D)	\$6,484	
Lakota YouthStay Ministry	\$14,000	
Other Outreach (7302, 7304, 7305, 7306)	\$1,500	
Community Relationships (8002-1, 8003, 8004)	\$650	
Ministries/Program Costs	\$64,834	
TOTAL EXPENSES		
Pastoral & Program Staff & Benefits	\$184,881	_
Facilities Operating Expenses	\$70,110	
Administration, Hospitality, Marketing, Misc	\$55,458	
Ministries/Program Costs	\$64,834	
SUB TOTAL EXPENSES	\$375,283	
SOD TOTAL EXILETOES	4373/203	

Revenue			
Dladges and Dlate		¢21 702	
Pledges and Plate UCC Grant		\$21,702 \$30,000	
Other Grants, Gifts, Fundraising		\$11,500	
Arts and Inspiration Revenue		\$13,150	
Faith Development Revenue (Yoga, Youth)		\$6,400	
Lakota Youthstay Fees, Fund Raising and Assets		\$10,500	
Halloween		\$500	
Use of space		\$240	
Sub Total Sanctuary Revenue		\$93,992	
Revenue to Expense		100.000	
Sanctuary Revenue		\$93,992	
Expenditures		\$375,283	
Revenue Required		\$281,290	