

## 2017.02.05 A Narrative Budget

“Be, Do, Have”

### I. Being Sanctuary: Our Mission, Our Ministry Plan, Our Vision

*Sanctuary UCC is a diverse community of action-oriented followers of Jesus, who humbly strive through worship, faith formation and the practice of Jesus’ teachings to love God and our neighbors as God loves us.*

*God calls us to care for and meet people where they are; share a life of prayer and joyful service with all; and together--worship, rest in, and serve God. We are seekers of justice and lovers of all of God’s creation. Through the community formed by the Holy Spirit, we are consoled, forgiven, refreshed and inspired.*

*We extravagantly welcome all people; believers, non-believers, doubters, questioners, no matter who they love, their gender identity or expression, their race, culture, ability, or economic circumstance.*

*All are a blessing to our journey of faith and we seek to share God’s love and grace with all.*

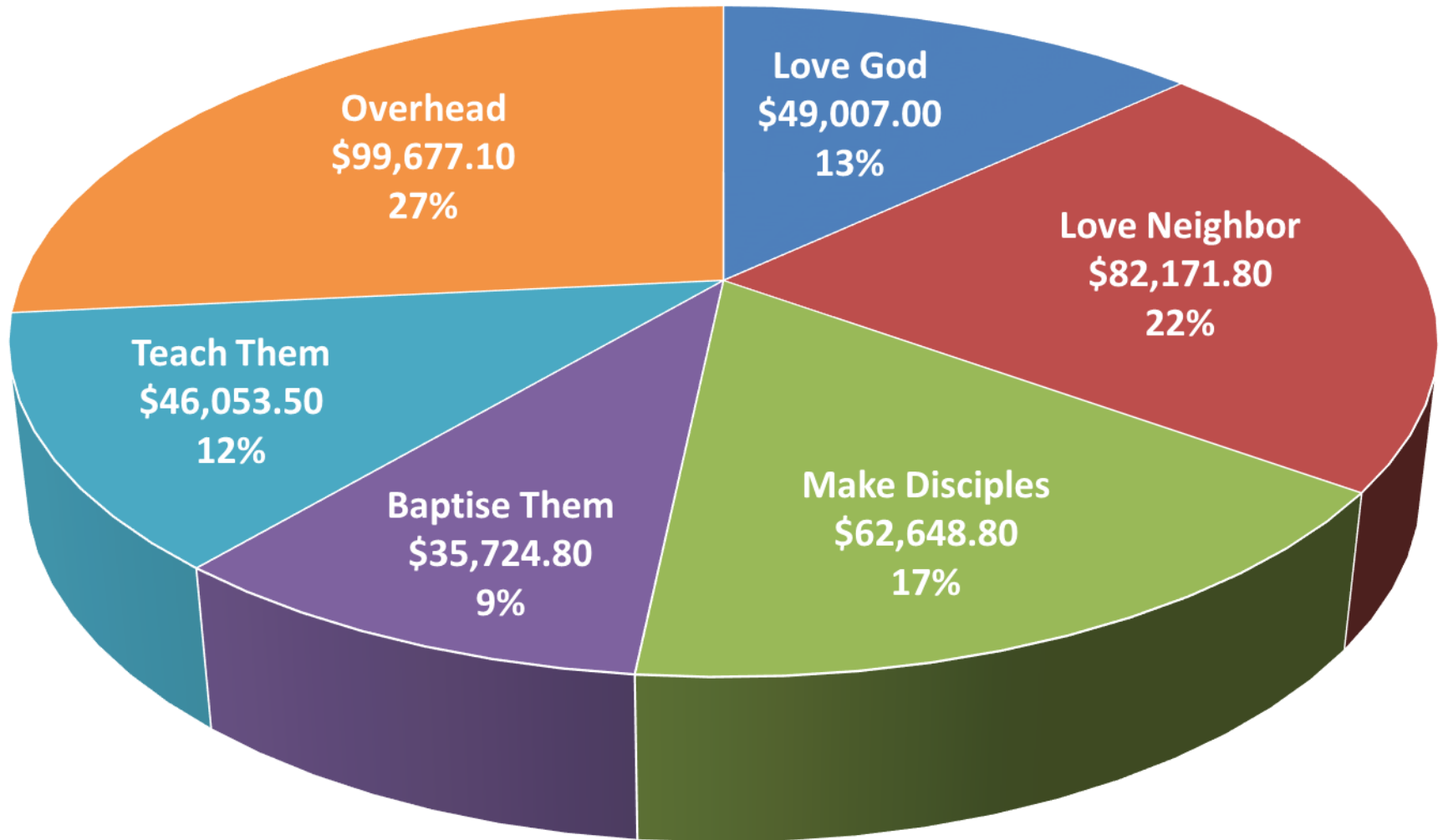
### II. Doing Sanctuary: The Ministries

*Using the Great Commandment and Great Commission categories we will Be Sanctuary in the following ways and distribute the expense of the ministries, staff and overhead accordingly.*

- Love God (18%): Worship, Prayer
- Love Your Neighbor (30%): Care and Mission/Outreach Ministries, 10% Tithe, Special Gifts,
- Go Out and Make Disciples (23%): Casting the Vision, Building Partnerships, Recruiting Leaders, Evangelism, Inviting, Sharing, Advertising/Marketing, Social Networking
- “Baptize” Them (10%): Fellowship, Hospitality, Developing Community, Creating Communion, Community Organizing
- Teach Them the Things Jesus Taught Us (12%): All-Ages Faith Formation, Leadership Development
- Overhead Expenses (27% of the Budget) is distributed across the above categories of ‘being & doing sanctuary’ based on the percentage of ministry expenses dedicated to that ministry.

III. Having Sanctuary: Finances

Sanctuary Budget  
\$375,283



### III. Having Sanctuary: Finances

## Sanctuary Budget w/ Overhead Distributed by % Spent on Ministry

