

**Being Sanctuary:
Sacred Circles of Service and Love**



Love God

- Worship: Sunday Worship, Dinner Church, Other Worship Experiences
- The Prayer Life of the Church

Love Your Neighbor

- Pastoral Care and Called to Care Ministries
- Mission/Outreach Ministries
- 10% Tithe
- Special Gifts—ie: ReMember Capital Campaign
- Bright Stars Ministry
- Special Service Projects and Funds Raised outside of the Budget: Heifer, Outdoor Church, Special Fund Raisers (ie: Mission Trip Expenses, Quilt Raffle, One Great Hour of Sharing, etc.)

Go Out and Make Disciples

- Casting the Vision into the Community
- Building Partnerships and Recruiting Leaders
- Evangelism, Inviting, Sharing
- Advertising/Marketing
- Social Networking

"Baptize" Them

- Fellowship
- Hospitality
- Developing Community
- Creating Communion

Teach Them the Things Jesus Taught Us

- Adult, Youth, Kids Faith Formation (FormingFaith.Net, Messy Church/CE, Adult Education)
- Leadership Development

**Creating vibrant and sacred circles
of worship, service, outreach, community building and faith formation.**



Meditation

Yoga

'Classic'
Sunday
Worship

Dinner
Church

Love God

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**Worship  
and Prayer Life**

Weekday  
Worship

Blessing  
Bikes

Emerging  
Worship

Street  
'Worship'

Prayer  
Ministry

Ashes to Go











Explore the Bible

12 Step Study

Faith Practices Track

Forming-Faith.net  
Adults, Youth, Kids

Trending Topics Track

???

Kids/Youth Formation  
Next page

Trending Topics and Faith

Friday Arts and Inspiration

Sing

Art

Film

Music

Word



# 2015 Youth Ministries Plan Proposal

*If implemented, Sanctuary's 2015 Youth Ministries Plan will create vibrant circles of worship, service, and community-building for local youth and their families. We expect that participation in any of these ministries will...*

...give youth and their families a richer understanding of the Gospel message and its implications for their daily lives.

...equip youth and their families to better articulate their Christian faith and to better identify the presence of God in their lives.

...energize youth and their families to lead lives of service to their neighbors, with particular concern for the poor in our local and global community.



**Population Served:**

Local families with elementary-aged children

**Description:**

Messy Church is a playful, interactive, arts-based method of doing church that utilizes the creative process to share the Gospel and form families in the Christian faith. An online introduction to Messy Church can be seen at <http://goo.gl/Dw0GKg>.

**Frequency:**

Once or twice per month

**Location(s):**

Sanctuary

**Population Served:**

Local teens

**Description:**

Dinner Church is a form of church that is sweeping the country. This style of worship combines the community-building aspects of preparing and eating a meal together with music, prayer and rich conversation about Biblical stories.

**Frequency:**

Once per month

**Location(s):**

NPU

**Population Served:**

Local teens

**Description:**

Teens recruited from our Dinner Church experience and their friends will come together once a month for a community-building social activity. Activities will include film viewings and trips to places like a local trampoline park.

**Frequency:**

Once per month

**Location(s):**

Sanctuary, NPU, Park Ave

**Population Served:**

Local teens and elementary-aged children

**Description:**

On the second Sunday of each month, youth recruited through our Messy Church and Dinner Church programs will meet to make sandwiches and cookies for the Outdoor Church's homeless parishioners.

**Frequency:**

Once per month

**Location(s):**

NPU

**Population Served:**

Local families and adults

**Description:**

6 times a year, families and individuals recruited through Sanctuary's circles will make and distribute sandwiches to those in need in Cambridge as part of the Outdoor Church's program of street outreach.

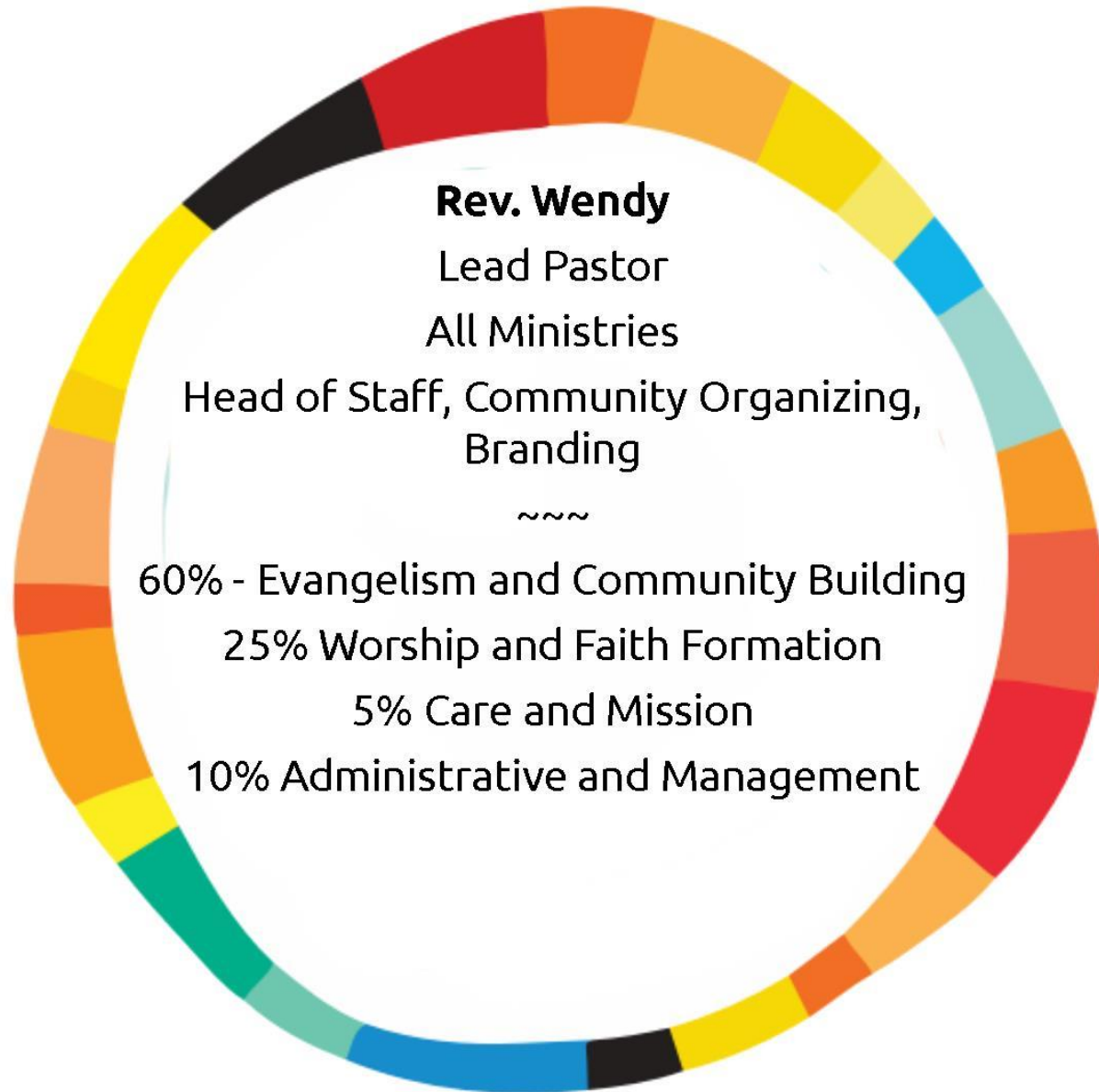
**Frequency:**

Once every other month

**Location(s):**

NPU

# Staff Portfolios



# Staff Portfolios



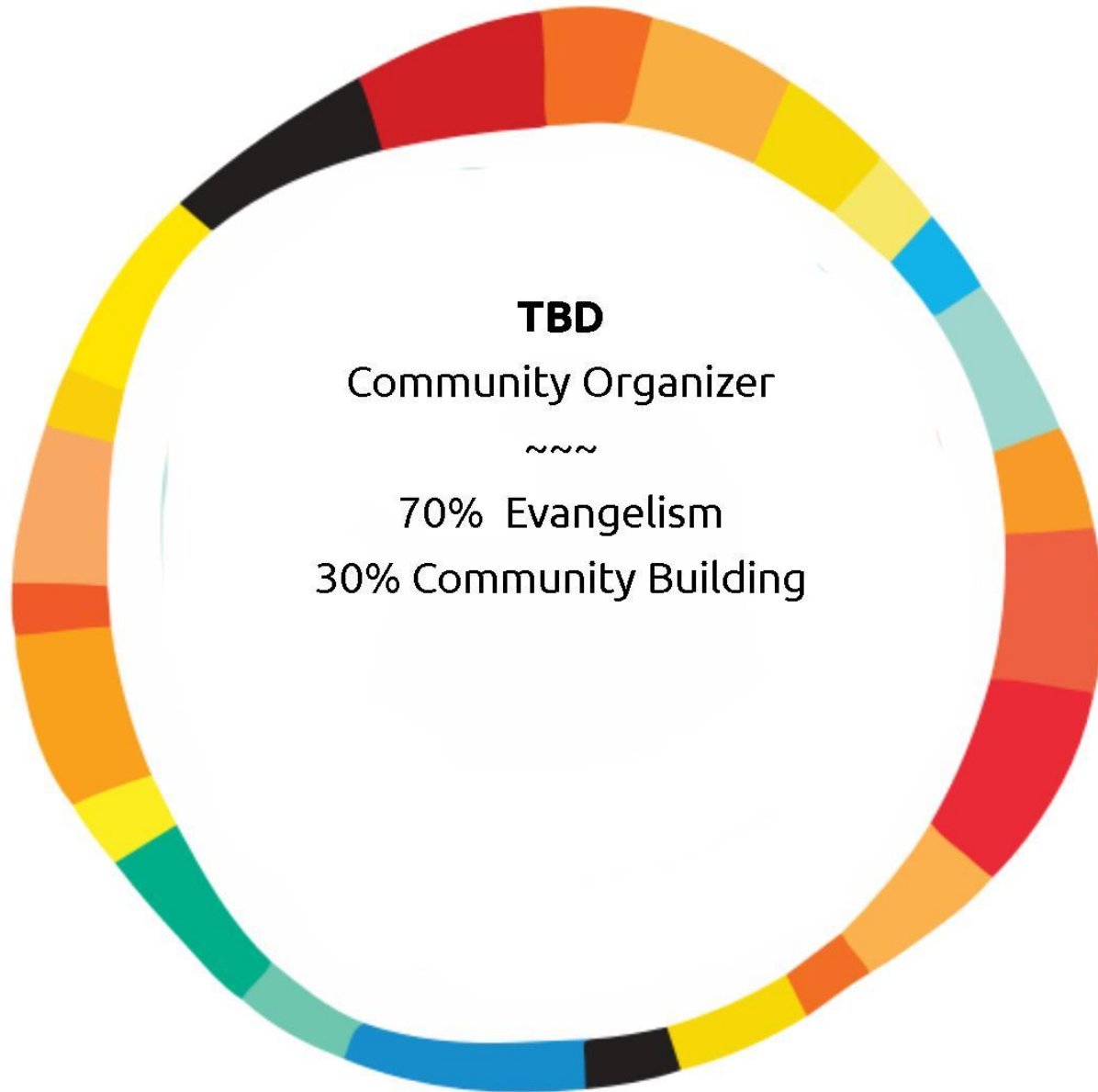
# Staff Portfolios



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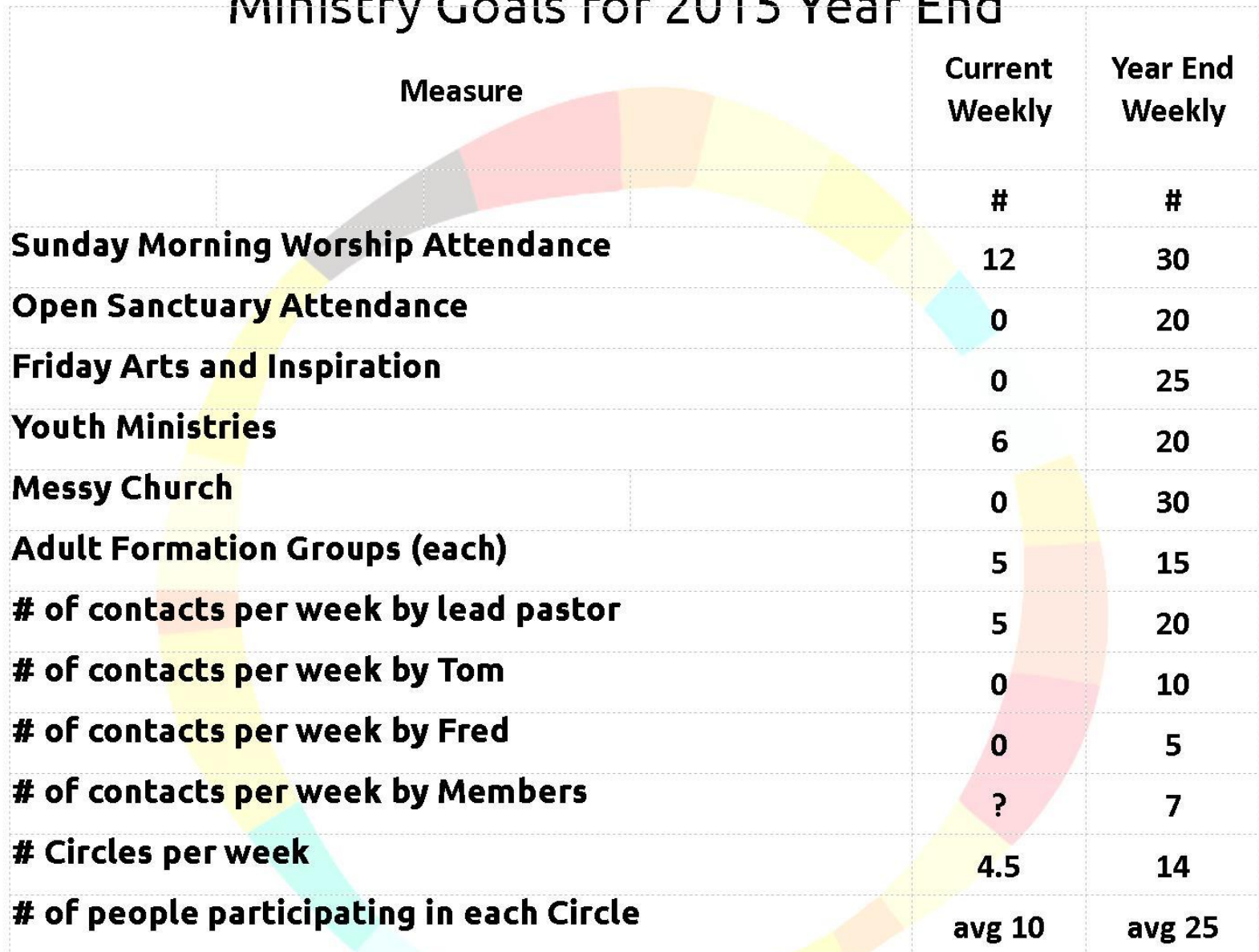
# Staff Portfolios



# Benchmarks



# Ministry Goals for 2015 Year End



| Measure                                         | Current Weekly | Year End Weekly |
|-------------------------------------------------|----------------|-----------------|
|                                                 | #              | #               |
| <b>Sunday Morning Worship Attendance</b>        | 12             | 30              |
| <b>Open Sanctuary Attendance</b>                | 0              | 20              |
| <b>Friday Arts and Inspiration</b>              | 0              | 25              |
| <b>Youth Ministries</b>                         | 6              | 20              |
| <b>Messy Church</b>                             | 0              | 30              |
| <b>Adult Formation Groups (each)</b>            | 5              | 15              |
| <b># of contacts per week by lead pastor</b>    | 5              | 20              |
| <b># of contacts per week by Tom</b>            | 0              | 10              |
| <b># of contacts per week by Fred</b>           | 0              | 5               |
| <b># of contacts per week by Members</b>        | ?              | 7               |
| <b># Circles per week</b>                       | 4.5            | 14              |
| <b># of people participating in each Circle</b> | avg 10         | avg 25          |



# Possible Income Sources



# Income Goals



**Increase income and/or  
reduce expense by**

**2015: \$ 50,000**

**2016: \$ 100,000**

**2017: \$ 150,000**

**2018: \$ 200,000**

**Through:**

**Participation/Pledging  
Sustainable Circles/Ministries  
Leadership Development  
Grants for Ministries  
New Income Sources**